

SUHSD CTE

District Advisory Committee

Norms:

1. Be respectful to committee members and the public
2. Be prepared
3. Represent the committee with pride.

Date: April 26, 2023

Time: 11:30 am - 1:00 pm

Location: Hybrid.

In person at the ROP center conference room and virtual zoom link below

Join Zoom Meeting

<https://us06web.zoom.us/j/86253592483>

Meeting ID: 862 5359 2483

Passcode: CTE2023

Agenda

1. Welcome/Introduction of members
2. Review Norms
3. Approval of SUHSD CTE District Advisory Committee meeting minutes for 11.3.22 and 2.16.23.
4. Approval of the agenda for today's meeting
5. Individuals desiring to address the Committee.
6. Informational Items.
 - a. Open House Report
 - b. JPA Student of the Year
 - c. Purchased Supplemental CTE Projects
7. Action Items
 - d. Perkins 2023-2024 Allocations
 - e. Recommendation to dismiss members due to non-attendance
 - f. Nominations of new members to the Committee for school year 23-24
 - g. Approve Calendar of meetings for 23-24 school year
8. Adjournment

SUHSD CTE District Advisory Committee-DRAFT

Meeting minutes

In person meeting held at Everett Alvarez High School- Career Center Room 107, 1900 Independence Blvd, Salinas CA 93906 on November 3rd, 2022 at 11:30 am to 1:00 pm.

Present Dr. Ivonne Glenn, Director at MTROP; Gary Walter, President of CTE District Advisory and Director of Reclaim for the Future Company; Joseph Farotte-Kruchas, Secretary of CTE District Advisory and Analyst of Monterey County Social Services; Audrey Sharp, Vocational Evaluator of Mission Trails ROP; David Dresser, Teacher at Monterey County of Education; Omar Chombo, Clinica De Salud De Salinas Patient Service Manager; Matthew Fleming, Mt. Toro High School Instructor; Joseph Frausto, ROP Small Engine and Maintenance Instructor; Rob Appel, ROP/CTE Coordinator; Yasmin Herrera, Director of Programs at Digital Nest; Evan Robinson, EAHS Work Experience Coordinator; Dr. Brian Preble, EAHS Career Counselor; Laura Ruano, EAHS Career Technician

1. **Call to order.** The meeting was called to order at 11:05 am
2. **Welcome/Introduction of members.** Mr. Appel, CTE Coordinator, welcomed the attendees and thanked everyone for attending the CTE District Advisory Committee meeting. Mr. Appel requested the committee start with welcome and introductions. After introductions, the committee members reviewed the committee norms. Mr. Appel then informed the committee they would be taking tours of the classrooms at Everett Alvarez High School. The schedule was as follows:



Schedule	
<u>Group 1 - Mr. Appel</u>	<u>Group 2 - Dr. Preble/ Chantel/Audrey</u>
11:45 am NJROTC- football field	11:45 am Game Design RM 807
11:55 am Cinema Arts RM 807	11:55 am NJROTC - football field
12:05 am Game Design RM 406	12:05 pm Cinema Arts RM 406

Dr. Glenn arrived at 12:00 pm from a prior meeting.

When the committee returned from visiting the classrooms the committee shared their positive experiences in the classes. Mrs. Herrera shared how impressed she was by the NJROTC and the things the students were learning. She felt the class prepared students to be more well rounded.

Dr. Glenn and Dr. Preble then went over the different pathways offered at Everett Alvarez High School.

3. Approval of minutes from September 15th, 2022

Motion: To approve the minutes from February 24th, 2022

Motion by: Mr. David Dresser, Teacher at Monterey County of Education

Seconded by: Mr. Joseph Farrotte-Kruchas, Analyst of Monterey County Social Services

Motion carried with a vote of 8-0.

4. Approval of the agenda

Motion: To approve the agenda.

Motion by: Mr. Joseph Farrotte-Kruchas, Analyst of Monterey County Social Services

Seconded by: Mr. Omar Chombo, Clínica De Salud De Salinas Patient Service Manager

Motion carried with a vote of 8-0.

5. Items of information for the Committee:

Dr. Glenn introduced to the committee Mr. Appel began his presentation by sharing information on the purpose of CTSOs (Career Technical Student Organizations). CTO's are organizations to help students to develop leadership skills, abilities, and attitudes to succeed in the world of work. The programs have win-win opportunities for both students and teachers. Students gain access to leadership development, industry skill development and jobs, scholarships, academic skill enhancement, community service, competitive event program/student recognition. Teachers will also gain integrated leadership and industry skill attainment activities, curriculum resources, professional networking opportunities, funding opportunities, and opportunities for success.

Mr Appel shared the different competitions students can participate in which are FFA, SkillsUSA, and HOSA. Future Farms of America (FFA) is an integral part of agriculture education that focuses on developing leadership skills and interpersonal skills. SkillsUSA provides an educational program that develops personal, workplace and technical skills along with leadership and skill events. Health Occupations Students of America (HOSA) is for students who are interested in careers in health and mental health professions. Mr. Appel

presented a list of teachers currently participating in SkillsUSA and informed the committee he has about eighteen percent participation.

Mr. Appel then played a video of an Everett Alvarez High School student sharing his experience on making it to the state competition for SkillsUSA.

Mrs. Herrera had a question about CTSOs and the activities they facilitate. She wanted to know if they facilitate activities during the classroom or after school.

Mr. Appel responded that the majority of the work for the competition would take place after school. That teachers and advisors have to complete certain tasks before going to the competition.

6. Action Items

No action items.

7. Announcements

No announcements.

8. Adjournment

Mr. Walter requested to Dr. Glenn an update of the NSHS AG Mechanics and construction lab. Dr. Glenn responded that she will take the request and forward it to Business Services Department and will send an email once she receives an update.

On a motion by **Mr. Joseph Farrote-Kruchas, Analyst of Monterey County Social Services** ; and a second by **Mr. Omar Chombo, Clinica De Salud De Salinas Patient Service Manager** the committee approved adjournment of the meeting with a vote 8-0.

Meeting Adjourned at 12:30 pm

SUHSD CTE District Advisory Committee-DRAFT

Meeting minutes

In person meeting held at La Paz Middle School 1300 N. Sanborn Rd. Salinas, CA 93905 on February 16th, 2023 from 11:30 am to 1:00 pm.

Present Jeremiah Podczaszy, Assistant Director; Gary Walter, President of CTE District Advisory and Director of Reclaim for the Future Company; Audrey Sharp, Vocational Evaluator of Mission Trails ROP; Joseph Frausto, ROP Small Engine and Maintenance Instructor.

The committee was not able to proceed with the meeting due to no quorum. The following committee members Mr. Frausto, Mr. Walter, and Mrs. Sharp stayed to review the meeting packet.

MISSION TRAILS ROP CORDIALLY INVITES YOU TO

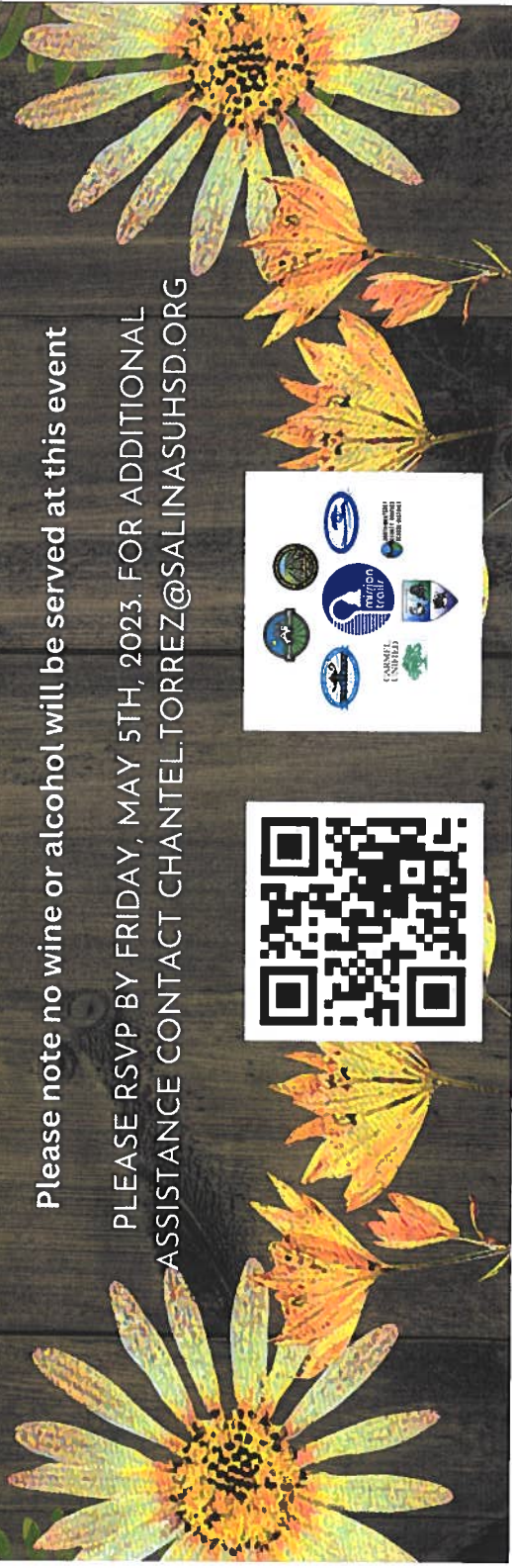
JPA Student of the Year Awards

Thursday, May 18th, 2023
6:00 pm - 8:00 pm

Odonata Winery
645 River Road, Salinas CA 93908

Please note no wine or alcohol will be served at this event

PLEASE RSVP BY FRIDAY, MAY 5TH, 2023 FOR ADDITIONAL ASSISTANCE CONTACT CHANTEL.TORREZ@SALINASUHSD.ORG



VENDOR - PO without Receiving **Fiscal Year 2022/23**

Requisition Number **R23-06288** Requisition Date **03/07/2023**

Summary

Created by	KMEJIA, 3/7/2023	PO #	PO23-04522	Goods & Services	other
Department	BUSINESS	Responsibility		Academic Dept	
Status	Ready for Payment				
On Hold	No	Attachments	Yes		
Requisitioner	Karla Mejia	Board Date		Non Taxable	.00
Order Site	013 - Mission Trails Rop			Taxable	7,653.72
Delivery Site	013 - Mission Trails Rop			Tax (9.2500)	707.97
Delivery Date		Room		Shipping (10.00)	765.37
Project				Adjustment	.00
Info	CTE/SHS Sport Med Therm X Machine			Requisition Total	9,127.06

Requisition Vendor Information

000113/1 HENRY SCHEIN INC
DEPT CH 10241 , PALATINE, IL 60055-0241

Purchasing

PO Date 03/22/2023 PO Printed Date 03/22/2023 Buyer -
Quote Quote Date

Line Items Change Level 0

Description	Stores Item #	Unit	Order Qty	Rcvd Qty	Unit Price	Extended	
1 Quote QT200545620230221151343- Please Ship to SHS 726 S. Main St Salinas CA 93901- ATtn Glna MArtorella		EACH	1		.0000		TX
2 1404117- THerm X Split Umbilical Hose Ea		ea	1		469.0900	469.09	TX
3 1404111- THerm X SShoulder Garmet Durab OSFM Ea		EACH	1		489.0900	489.09	TX
4 1404114- Therm X Hip[Garmet Durable OSFM		EACH	1		499.0900	499.09	TX
5 1404106- Therm X Machine AT EA		EACH	1		4,999.0900	4,999.09	TX
6 1404116- THerm X Coolant Quart Ea		EACH	1		30.0900	30.09	TX
7 1404107- Therm X Knee Garment Durable OSFM		EACH	1		399.0900	399.09	TX
8 1404110- Therm X Ankle Garment Durable OSFM		EACH	1		389.0900	389.09	TX
9 1404113- Therm X Elbow Garment Durable OSFM		EACH	1		379.0900	379.09	TX

Accounts

	Amount	Encumbered	Expensed	Outstanding
01- 3550- 0- 6000- 1000- 4300- 00- 004- 9632- 0063 (2023) Materials and S	1,427.85	1,427.85		.00
01- 3550- 0- 6000- 1000- 4400- 00- 004- 9632- 0063 (2023) Noncapitalized	1,737.80	1,737.80		.00
01- 3550- 0- 6000- 1000- 6400- 00- 004- 9632- 0063 (2023) Equipment - Ove	5,961.41	5,961.41		.00

VENDOR - PO without Receiving **Fiscal Year 2022/23**

Requisition Number R23-06291 **Requisition Date 03/07/2023**

Summary			
Created by	KMEJIA, 3/7/2023	PO #	PO23-04356
Department	BUSINESS	Responsibility	Goods & Services other Academic Dept
Status	Ready for Payment		
On Hold	No	Attachments	Yes
Requisitioner	Karla Mejia	Board Date	Non Taxable .00
Order Site	013 - Mission Trails Rop		Taxable 3,608.05
Delivery Site	013 - Mission Trails Rop		Tax (9.2500) 333.74
Delivery Date		Room	Shipping (10.00) 360.81
Project			Adjustment .00
Info	CTE/SHS Engineering Class Hand Tool Supplies		Requisition Total 4,302.60

Requisition Vendor Information

970333/1 HOME DEPOT
1890 N Davis Road , Salinas, CA 93907

Purchasing

PO Date 03/13/2023 PO Printed Date 03/13/2023 Buyer -
Quote Quote Date

Line Items							Change Level 0
Description	Stores Item #	Unit	Order Qty	Rcvd Qty	Unit Price	Extended	
1 Sku - 1003159911- M0del WE1010NA- Weller Digital Soldering Station		EACH	15		125.0000	1,875.00	TX
2 Sku - 1004813708- Model WCACCKI-02- Weller Universal Soldering Accessory Kit		EACH	15		27.9800	419.70	TX
3 Sku 1006207847- Model 48-22-2322c- Milwaukee 9 in 1 Square Drive Ratcheting Multi Bit Screwdriver with 8 in 1 compact ratcheting MUlti bit screwdriver		EACH	40		24.9700	998.80	TX
4 1002753392- Model 1009SEN- Klein Tools Klein Kurve Long Nose Wire Stripper wire cutter Crimping Tool		EACH	15		20.9700	314.55	TX

Accounts				
	Amount	Encumbered	Expensed	Outstanding
01- 3550- 0- 6000- 1000- 4300- 00- 004- 9632- 0063 (2023) Materials and S	4,302.60	4,302.60		.00

VENDOR - PO without Receiving		Fiscal Year 2022/23	
Requisition Number R23-06296		Requisition Date 03/07/2023	
Summary			

Created by	KMEJIA, 3/7/2023	PO #	PO23-04523	Goods & Services	other
Department	BUSINESS	Responsibility		Academic Dept	
Status	Ready for Payment	Attachments	Yes		
On Hold	No				
Requisitioner	Karla Mejia	Board Date		Non Taxable	.00
Order Site	013 - Mission Trails Rop			Taxable	33,235.00
Delivery Site	013 - Mission Trails Rop			Tax (9.2500)	3,166.28
Delivery Date		Room		Shipping (0.00)	995.00
Project				Adjustment	.00
Info	CTE/ROP Dental Careers XRay Machine			Requisition Total	37,396.28

Requisition Vendor Information	
000113/1	HENRY SCHEIN INC DEPT CH 10241 , PALATINE, IL 60055-0241

Purchasing			
PO Date	03/22/2023	PO Printed Date	03/22/2023
Quote		Quote Date	
		Buyer	-

Line Items							Change Level 0	
Description	Stores Item #	Unit	Order Qty	Rcvd Qty	Unit Price	Extended		
1 Quote 202301202252002		EACH	1		.0000			TX
2 844-0018 ARIBEX NOMAD Pro2 Handheld Xray		EACH	2		7,167.0000	14,334.00		TX
3 4451369- PLANMPanmeca proX Wall Mt 75 in Reach		EACH	1		4,414.0000	4,414.00		TX
4 698-1468 AIRTEC - ScanX Intraoral View		EACH	1		13,725.0000	13,725.00		TX
5 698-7347- AIRTEC ScanX Phosphor Plates SZ 2 - 4-pack		EACH	3		254.0000	762.00		TX

Accounts					
		Amount	Encumbered	Expensed	Outstanding
01- 3550- 0- 6000- 1000- 4300- 00- 063- 9632- 0063	(2023) Materials and S	857.41	857.41		.00
01- 3550- 0- 6000- 1000- 4400- 00- 063- 9632- 0063	(2023) Noncapitalized	4,966.67	4,966.67		.00
01- 3550- 0- 6000- 1000- 6400- 00- 063- 9632- 0063	(2023) Equipment - Ove	31,572.20	31,572.20		.00

VENDOR - PO without Receiving		Fiscal Year 2022/23	
Requisition Number R23-06345		Requisition Date 03/08/2023	
Summary			

Created by	KMEJIA, 3/8/2023	PO #	PO23-04358	Goods & Services	other
Department	BUSINESS	Responsibility		Academic Dept	
Status	Ready for Payment				
On Hold	No	Attachments	Yes		
Requisitioner	Karla Mejia	Board Date		Non Taxable	.00
Order Site	013 - Mission Trails Rop			Taxable	13,045.00
Delivery Site	013 - Mission Trails Rop			Tax (9.2500)	1,206.66
Delivery Date		Room		Shipping (10.00)	1,304.50
Project				Adjustment	.00
Info	CTE/EAHS Arts Media Cameras/Lenses			Requisition Total	15,556.16

Requisition Vendor Information	
102819/1	B & H PHOTO-VIDEO INC 420 NINTH AVENUE , NEW YORK, NY 10001

Purchasing			
PO Date	03/13/2023	PO Printed Date	03/16/2023
Quote		Quote Date	
		Buyer	-

Line Items							Change Level 0	
Description	Stores Item #	Unit	Order Qty	Rcvd Qty	Unit Price	Extended		
1 IMABSSCVBK- Impact ABS Spring Clamp Variety Bundle		EACH	10		14.8500	148.50	TX	
2 SI183518DCC- Sigma 18-35mm f/1.8 DC HSM Art Lens for Canon EF		EACH	1		699.0000	699.00	TX	
3 RolO13518E - Rokinon AF 135 mm F1.8 FE Lens For Sony		EACH	1		799.0000	799.00	TX	
4 VIAF8518IIFE- Viltrox AF 85mm f/1.8 FE II Lens for Sony E		EACH	1		399.0000	399.00	TX	
5 VIAF5018FE- Viltrox 50mm f/1.87 Lens for Sony E mount		EACH	1		359.0000	359.00	TX	
6 VIAF3518FE- Viltrox 35 mm f/1.8 AF Lens for Sony E mount		EACH	1		379.0000	379.00	TX	
7 VIAF2418FE- Viltrox AF 24mm f/1.8 lens for Sony E		EACH	1		379.0000	379.00	TX	
8 SM3010BK- Small Rig Mini Follow Focus and Mini Matte Box Kit		EACH	5		178.2000	891.00	TX	
9 SMBSL2681- Small Rig 15mm LWS Universal Lens Support with 2.1 Vertical Adjustment		EACH	1		23.9000	23.90	TX	
10 SM1617 - Small Rig 15m Rod Cap M12 4 pack		EACH	5		7.8000	39.00	TX	
11 SM851- SmallRig 15mm Carbon Fiber Rod SET 12"		EACH	1		24.0000	24.00	TX	
12 TITAT18EG- Tilta TA T18-E-G Tiltaing Pro Kit for Sony a 7S III Tilta Gray		EACH	1		389.0000	389.00	TX	
13 PRPG12213- Pro Gel Vivid Colors Filter Pack 12 x 12"		EACH	5		24.9500	124.75	TX	
14 APBD- Aputure Barndoords, Grid and Gel Holder for LS 120D/II and LS 300D/II LED		EACH	5		59.0000	295.00	TX	
15 IMLS96HABI- Impact Heavy Duty Air Cushioned L:ight Stand		EACH	7		54.9500	384.65	TX	
16 MA085BS- Manfrotto 085BS Heavy Duty Boom and Stand		EACH	2		447.2000	894.40	TX	
17 AMT4C4TRGBWW- Amaran T4c RGB LED Tube Light		EACH	4		329.0000	1,316.00	TX	

VENDOR - PO without Receiving	Fiscal Year 2022/23
Requisition Number R23-06345	Requisition Date 03/08/2023
Summary	

Created by	KMEJIA, 3/8/2023	PO #	PO23-04358	Goods & Services	other
Department	BUSINESS	Responsibility		Academic Dept	
Status	Ready for Payment	Attachments	Yes		
On Hold	No				
Requisitioner	Karla Mejia	Board Date		Non Taxable	.00
Order Site	013 - Mission Trails Rop			Taxable	13,045.00
Delivery Site	013 - Mission Trails Rop			Tax (9.2500)	1,206.66
Delivery Date		Room		Shipping (10.00)	1,304.50
Project				Adjustment	.00
Info	CTE/EAHS Arts Media Cameras/Lenses			Requisition Total	15,556.16

Requisition Vendor Information	
102819/1	B & H PHOTO-VIDEO INC 420 NINTH AVENUE , NEW YORK, NY 10001

Purchasing			
PO Date	03/13/2023	PO Printed Date	03/16/2023
Quote		Quote Date	
		Buyer	-

Line Items							Change Level 0
Description	Stores Item #	Unit	Order Qty	Rcvd Qty	Unit Price	Extended	
18 APAMOLIGH150- Aputure Light Dome 150 Softbox 5'		EACH	3		269.0000	807.00	TX
19 ROBLIMPR - Rode Blimp Windshield and Rkycote Shock Mount Suspension System		EACH	3		299.0000	897.00	TX
20 SOXLRK3M- Sony XLR-K3M Dual CHannel Digital XLR Audio Adapter Kit with SHotgun		EACH	2		598.0000	1,196.00	TX
21 APAMOLANTERN - aputure Lantern 90		EACH	1		139.0000	139.00	TX
22 IMLSABA MR2- Impact Aluminum Mid Range Boom Arm		EACH	2		64.9000	129.80	TX
23 IMLSCT 40MKCS - Impact C STand Overhead Shot Kit		EACH	3		169.0000	507.00	TX
24 APLANTERN - Aputure Lantern Softbox 2.2'		EACH	1		89.0000	89.00	TX
25 AMAPM022XA10 - amaran COB 200x S Bi-Color LED Monolight		EACH	1		349.0000	349.00	TX
26 AMARAN100X- Amaran 100x Bi-color LED Monolight		EACH	2		219.0000	438.00	TX
27 APLSC300DIIV- Aputure LS C300d II- Daylight led MONOLIGHT v MOUNT		EACH	1		949.0000	949.00	TX

Accounts				
	Amount	Encumbered	Expensed	Outstanding
01- 3550- 0- 6000- 1000- 4300- 00- 008- 9632- 0063 (2023) Materials and S	11,211.88	4,515.52	6,696.36	.00
01- 3550- 0- 6000- 1000- 4400- 00- 008- 9632- 0063 (2023) Noncapitalized	4,344.28	1,749.64	2,594.64	.00

VENDOR - PO without Receiving **Fiscal Year 2022/23**

Requisition Number R23-06299 **Requisition Date 03/07/2023**

Summary

Created by	KMEJIA, 3/7/2023	PO #	PO23-04363	Goods & Services	other
Department	BUSINESS	Responsibility		Academic Dept	
Status	Ready for Payment				
On Hold	No	Attachments	Yes		
Requisitioner	Karla Mejia	Board Date		Non Taxable	.00
Order Site	013 - Mission Trails Rop			Taxable	8,429.30
Delivery Site	013 - Mission Trails Rop			Tax (9.2500)	779.71
Delivery Date		Room		Shipping (10.00)	842.93
Project				Adjustment	.00
Info	CTE/SHS Arts Media Cameras			Requisition Total	10,051.94

Requisition Vendor Information

010818/1 **AMAZON CREDIT PLAN**
 DEPT 30 - 2200247613 PO BOX 689020, DES MOINES, IA 50368-9020

Purchasing

PO Date 03/15/2023 PO Printed Date 03/15/2023 Buyer -
 Quote Quote Date

Line Items Change Level 0

Description	Stores Item #	Unit	Order Qty	Rcvd Qty	Unit Price	Extended	
1 NP-BX1 Newmowa Replacement Battery (3-Pack) and 3-Channel USB Charger Set for Sony NP-BX1 and Sony DSC-RX100,DSC-RX100 II,DSC-RX100M II,DSC-RX100 III,DSC-RX100 IV,DSC-RX100 V/VII,ZV-1		EA	10		19.9400	199.40	TX
2 Sony ZV-1 Digital Camera for Content Creators, Vlogging and YouTube with Flip Screen, Built-in Microphone, 4K HDR Video, Touchscreen Display, Live Video Streaming, Webcam		EA	10		728.0000	7,280.00	TX
3 V90 SD Card UHS-II 128GB SDXC Memory Card U3 V90 A1, Extreme Performance Professional Sd-Card (R 280mb/s 250mb/s W) for Advanced DSLR, Well-Suited for Video, Including 4K,8K, 3D, Full HD Video		EA	10		94.9900	949.90	TX

Accounts

	Amount	Encumbered	Expensed	Outstanding
01- 3550- 0- 6000- 1000- 4300- 00- 004- 9632- 0063 (2023) Materials and S	1,370.54	1,370.54		.00
01- 3550- 0- 6000- 1000- 4400- 00- 004- 9632- 0063 (2023) Noncapitalized	8,681.40	8,681.40		.00

VENDOR - PO without Receiving	Fiscal Year 2022/23
Requisition Number R23-06298	Requisition Date 03/07/2023
Summary	

Created by	KMEJIA, 3/7/2023	PO #	PO23-04524	Goods & Services	other
Department	BUSINESS	Responsibility		Academic Dept	
Status	Ready for Payment	Attachments	Yes		
On Hold	No				
Requisitioner	Karla Mejia	Board Date		Non Taxable	.00
Order Site	013 - Mission Trails Rop			Taxable	16,435.37
Delivery Site	013 - Mission Trails Rop			Tax (9.2500)	1,520.27
Delivery Date		Room		Shipping (10.00)	1,643.54
Project				Adjustment	.00
Info	CTE/NSHS Sports Med Trainer/Whirlpool Mobile			Requisition Total	19,599.18

Requisition Vendor Information	
000113/1	HENRY SCHEIN INC DEPT CH 10241 , PALATINE, IL 60055-0241

Purchasing			
PO Date	03/22/2023	PO Printed Date	03/22/2023
Quote		Quote Date	
		Buyer	-

Line Items							Change Level 0
Description	Stores Item #	Unit	Order Qty	Rcvd Qty	Unit Price	Extended	
1 Quote QT200545620230111135508		EACH	1		.0000		TX
2 1355038- Trainer Dual Cable Cross Ea		EACH	1		8,012.5200	8,012.52	TX
3 3630918- Whirlpool Sports/Mobile SS 56 x 24 x 25" 110 gal ea		EACH	1		8,422.8500	8,422.85	TX

Accounts				
	Amount	Encumbered	Expensed	Outstanding
01- 3550- 0- 6000- 1000- 6400- 00- 005- 9632- 0063 (2023) Equipment - Ove	19,599.18	19,599.18		.00

VENDOR - PO without Receiving		Fiscal Year 2022/23	
Requisition Number R23-06373		Requisition Date 03/08/2023	
Summary			

Created by	KMEJIA, 3/8/2023	PO #	PO23-04481	Goods & Services	other
Department	BUSINESS	Responsibility		Academic Dept	
Status	Ready for Payment				
On Hold	No	Attachments	Yes		
Requisitioner	Karla Mejia	Board Date		Non Taxable	.00
Order Site	013 - Mission Trails Rop			Taxable	13,718.92
Delivery Site	013 - Mission Trails Rop			Tax (9.2500)	1,269.00
Delivery Date		Room		Shipping (20.00)	2,743.78
Project				Adjustment	.00
Info	CTE/ROP Engine Repair Engine Tables/Stools/Storage			Requisition Total	17,731.70

Requisition Vendor Information	
010818/1	AMAZON CREDIT PLAN DEPT 30 - 2200247613 PO BOX 689020, DES MOINES, IA 50368-9020

Purchasing			
PO Date	03/22/2023	PO Printed Date	03/22/2023
Quote		Quote Date	
		Buyer	-

Line Items							Change Level 0	
Description	Stores Item #	Unit	Order Qty	Rcvd Qty	Unit Price	Extended		
1 VIVO Single Laptop Notebook Desk Mount Stand - Fully Adjustable Extension with C Clamp (STAND-V001L)		EA	14		36.9900	517.86		TX
2 HOMZ 15 Gallon Durabilt Storage Bins, Pack of 2 Heavy Duty Plastic Containers, Secure Snap Lids, 6 Hasp Areas for Tie-Down Straps or Locks, Stackable, Nestable, Organizing Totes		EA	17		30.3300	515.61		TX
3 Giraffe Tools Retractable Air Hose Reel Wall Mount with 3/8 in. x 50 FT Hybrid Hose, Pneumatic Heavy Duty Steel Reel Auto Rewind 300PSI		EA	2		89.9900	179.98		TX
4 Prostormer 210-Piece Household Tool Kit, General Home/Auto Repair Tool Set with Hammer, Pliers, Screwdriver Set, Wrench Socket Kit and Toolbox Storage Case - Perfect for Homeowner, Diyer, Handyman		EA	13		67.8500	882.05		TX
5 AmazonCommercial Extension Cord Reel Heavy Duty Retractable 12AWG x 40' Feet Industrial Grade 3C/SJT Cable with Triple Tap Connector and Swivel Bracket Power Rating 15A 125VAC 1875W 60Hz		EA	2		118.2400	236.48		TX
6 Stand Up Desk Store Stackable Adjustable-Height Classroom Office Workstation Stool (Black, 2 Pack)		EA	15		149.4600	2,241.90		TX
7 HORUSDY 4-Piece Large Magnetic Parts Tray Set, Stainless Steel Heavy Duty 9.5"W x 5.5"L Square and 4.5" Round Magnetic Trays Tools Parts Tray		EA	30		18.2100	546.30		TX
8 Global Industrial Teardrop Pallet Rack Starter, 120"W x 48"D x 120"H		EA	2		1,036.0900	2,072.18		TX

VENDOR - PO without Receiving		Fiscal Year 2022/23	
Requisition Number R23-06373		Requisition Date 03/08/2023	
Summary			

Created by	KMEJIA, 3/8/2023	PO #	PO23-04481	Goods & Services	other
Department	BUSINESS	Responsibility		Academic Dept	
Status	Ready for Payment				
On Hold	No	Attachments	Yes		
Requisitioner	Karla Mejia	Board Date		Non Taxable	.00
Order Site	013 - Mission Trails Rop			Taxable	13,718.92
Delivery Site	013 - Mission Trails Rop			Tax (9.2500)	1,269.00
Delivery Date		Room		Shipping (20.00)	2,743.78
Project				Adjustment	.00
Info	CTE/ROP Engine Repair Engine Tables/Stools/Storage			Requisition Total	17,731.70

Requisition Vendor Information	
010818/1	AMAZON CREDIT PLAN DEPT 30 - 2200247613 PO BOX 689020, DES MOINES, IA 50368-9020

Purchasing			
PO Date	03/22/2023	PO Printed Date	03/22/2023
Quote		Quote Date	
		Buyer	-

Line Items							Change Level 0	
Description	Stores Item #	Unit	Order Qty	Rcvd Qty	Unit Price	Extended		
9 YYkokocat 6-Tier Wire Shelving Unit 2100Lb Capacity Adjustable Storage Shelves Heavy Duty Storage Rack with Wheels NSF Metal Shelf for Closet Kitchen Garage Basement, 82" H x 48" L x 18" D- Black		EA	24		89.9400	2,158.56		TX
10 VEVOR Workbench Adjustable Height, 48" L X 24" W X 40.9" H Garage Table w/ 31.2" - 40.9" Heights & 1600 LBS Capacity, with Power Outlets & Hardwood Top & Metal Frame & Swivel Casters, for Office Home		EA	20		218.4000	4,368.00		TX

Accounts				
	Amount	Encumbered	Expensed	Outstanding
01- 3550- 0- 6000- 1000- 4300- 00- 063- 9632- 0063 (2023) Materials and S	15,053.40	13,864.37	1,189.03	.00
01- 3550- 0- 6000- 1000- 4400- 00- 063- 9632- 0063 (2023) Noncapitalized	2,678.30	2,466.75	211.55	.00

2023-24

BUDGET SUHSD

CTE Perkins DRAFT \$ 380,635.00

Beginning Budget Amount **\$380,635**

Expenditure Totals -->>> \$0

Remaining Balance -->>> \$0

\$2,000	\$2,000	\$830	\$281,773	\$0	\$30,000	\$30,000	\$15,000	\$0	\$19,032
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$2,000	\$2,000	\$830	\$281,773	\$0	\$30,000	\$30,000	\$15,000	\$0	\$19,032

\$ - \$1650 per section

Total by site	Remaining	Course Name	# Periods	Cert-Salari es								Expended	Remaining							
				1000	2000	3000	4000	5000	5000	5000	6000			7000						
			Salaries										Service/ Repairs		Capital Outlay					
		AHS Comp. Business	5															\$0	\$6,000	
		AHS Construction Tech	6																\$0	\$7,200
		AHS Sports Med	6																\$0	\$7,200
		AHS Engineering	5																\$0	\$6,000
		AHS Comp Science	1																\$0	\$1,200
		AHS Game Design	1																\$0	\$1,200
		AHS TV Media	1																\$0	\$1,200
		AHS Cinema Arts	2																\$0	\$2,400
		AHS Art in Digital	2																\$0	\$2,400
\$34,800	\$34,800																		\$0	\$2,400
		EAHS Food Serv.Culinary	6																\$0	\$7,200
		EAHS Animal Science	1																\$0	\$1,200
		EAHS Agri Sci	2																\$0	\$2,400
		EAHS Ag Sustainability	3																\$0	\$3,600
		EAHS Patient Care Sports Med	5																\$0	\$6,000
		EAHS Game Design	4																\$0	\$4,800
		EAHS Art in Digital	3																\$0	\$3,600
		EAHS Cinema Arts	1																\$0	\$1,200
		EAHS TV Media	1																\$0	\$1,200
		NSHS Graphic Design	2																\$0	\$2,400
		NSHS Restaurant	6																\$0	\$7,200
		NSHS AG Mech	6																\$0	\$7,200
		NSHS AG Floral	6																\$0	\$7,200
		NSHS Animal Sci	1																\$0	\$1,200

\$67,200	CTE/ROP Fire Tech	6																			\$7,200	\$7,200	
\$249,600	CTE/ROP FON	6																				\$7,200	\$7,200
	CTE/ROP Dental	2																				\$2,400	\$2,400
	CTE/ROP Food	6																				\$7,200	\$7,200
	CTE/ROP HOC	4																				\$4,800	\$4,800
	CTE/ROP PTA	2																				\$2,400	\$2,400
	CTE/ROP EMR	6																				\$7,200	\$7,200
	CTE/ROP Med.	6																				\$7,200	\$7,200
	CTE/ROP Weld	6																				\$7,200	\$7,200
\$67,200	CTE/ROP Engine	6																				\$7,200	\$7,200
	Total Periods	234																				\$280,800	\$280,800
\$0	Skills USA Travel																					\$0	\$0
\$0	Skills USA Material																					\$0	\$0
	Licences																					\$0	\$0
\$0	Services/Repairs																					\$0	\$0
\$0	Subs/for Travel																					\$0	\$0
\$0	SSS Stu Support																					\$0	\$0
\$0	Skills USA Serv EWA																					\$0	\$0
\$0	Prof Dev Subs																					\$0	\$0
\$630	H/W																					\$0	\$0
\$2,000	Classified Salaries																					\$0	\$0
\$0	Capital Outlay																					\$0	\$0
\$19,032	Indirects(5%)																					\$0	\$0
\$ 249,600																							

\$280,800

CTE District Advisory membership 2021-2023

2021-2022 school year	2022-2023 School year	# meetings absent in 2021-2022 school year	#meetings absent in 2022-2023 school year	Total number of Absences
Industry members:				
Xavier Barba	Xavier Barba	3	3	6
Joshua Thatcher and Tony Mandrono	AG Sector Back-UP: Joshua Thatcher and Tony Mandrono	4	3	7
Shannon Graham	Shannon Graham	1	1	2
Omar Chombo	Health Sector Back-Up: Omar Chombo	2	0	2
Gary Walter	Gary Walter	1	0	1
Kelly Violini	Vacant	-	-	-
Genevieve Rico	Genevieve Rico	3	1	4
Yasmin Herrera	Information and Communication Engineering Back-Up: Yasmin Herrera	4	0	4
William Evans	Vacant	-	-	-
Joseph Farotte Kruchas	Joseph Farotte-Kruchas	0	1	1
Amber Woodward	Vacant	-	-	-

David Dresser	David Dresser	2	0	2
Ray & Susie Rodriguez	Ray & Susie Rodriguez	4	3	7
Enrique Lopez	Enrique Lopez	4	3	7
Teri Lopez	Teri Lopez	4	3	7
Matthew Fleming	Matthew Fleming	1	0	1
Allan Schooley	Allan Schooley	3	1	4
Joseph Frausto	Certificated Back-Up: Joseph Frausto	4	2	5
Audrey Sharp	Audrey Sharp	0	0	0

CTE District Advisory Nominations 2023-2024

The purpose of this form is to nominate new committee members to the CTE District Advisory Committee for the 2023-2024 school year. Please fill out the questions below.

1. Name of Nominee

2. Name of employer where they are currently employed

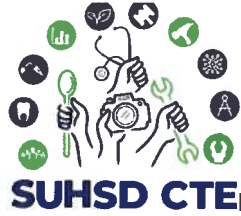
3. Job Title

4. Contact Information (email address and phone number)

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Google Forms

Timestamp	Name of Nominee	Name of employer where Job Title	Contact Information (email address and phone number)
4/24/2023 15:35:32	Maria Leyva	SUHSD AP at North Salinas High	maria.leyva@salinasuhdsd.org
4/24/2023 15:36:18	Noel Norian	SUHSD Career Counselor	noel.norian@salinasuhdsd.org
4/24/2023 15:37:08	Roni Len	Auntie Anne's Pretzel Sh Owner	(310) 383-6156
4/24/2023 15:38:32	William Sunderland	Watsonville Aptos Adult t Driver Training Instructor	coachsun500@att.net (831) 786-2160



CTE District Advisory Calendar 2023- 2024 DRAFT

Meeting times are from 11:30 am - 1:00 pm

Meeting	Location	Meeting Date
Quarter 1	RSJ	Thursday, September 14th, 2023
Quarter 2	TBD	Thursday, November 9th, 2022
Quarter 3	TBD	Thursday, February 15th, 2024
Quarter 4	TBD	Thursday, April 13th, 2024

CTE District Advisory Committee Membership 2022-23

Participants	Sector	Job Title	Contact Information
Xavier Barba	Ag Sector	Procurement and Grower Relations at Perseverance Produce	xavier.barba@dole.com
Joshua Thatcher and Tony Mandrono	Ag Sector Back-Up	Owners of JT Hoses and Fittings	ithoseandfittings@gmail.com (831) 484-6400 or (831) 210-4167
Shannon Graham	Health Sector	Salinas Valley HealthCare System- Director of Volunteer and Health Career Services	sgraham@svmh.com
Omar Chombo	Health Sector Back-Up	Clinica De Salud De Salinas (CSVS) Patient Service Manager	omar.chombo@csvs.org
Gary Walter	Construction and Welding	Reclaim for the Future Company Director	garyatreclaim@sbcglobal.net
Vacant	Hospitality		
Genevieve Rico & Yasmin Herrera	Information and Communication/ Engineering	Digital Nest	yazmin@digitalnest.org genevieve@digitalnest.org
Joseph Farotte-Kruchas	AME	Department of Social Services Analyst	jfarotte@gmail.com
David Dresser	Public Service	Monterey County Corrections	dresserd@co.monterey.ca.us
Ray & Susie Rodriguez	Transportation	Owners of Little Ray's Trucking	(831) 809-9510 lilrays_transport@yahoo.com
Enrique Lopez	High School Administrator	North Salinas High School Assistant Principal	enrique.lopez@salinasuhd.org

Teri Lopez	Middle School Administrator	Washington Middle School Principal	teri.lopez@salinasuhdsd.org
Matthew Fleming	SWD Representative Back-Up	PLATO Teacher at Mt. Toro High School	matthew.fleming@salinasuhdsd.org
Allan Schooley	Certificated Staff	Salinas High School Career Counselor	allan.schooley@salinasuhdsd.org
Joseph Frausto	Certificated Staff Back-Up	Department of Social Services Analyst	joseph.frausto@salinasuhdsd.org
Audrey Sharp	Classified Staff	Mission Trails ROP Vocational Evaluator/ Transition Specialist	audrey.sharp@salinasuhdsd.org

SUHSD

CTE District Advisory Committee Bylaws

Article 1: Name

The name of this Advisory Committee shall be SUHSD CTE District Advisory Committee.

Article 2: Purpose

The purpose of this Advisory Committee shall be to advise, assist, support and advocate for the Mission Trails ROP/CTE program on matters that will strengthen instruction and expand learning opportunities for students.

Article 3: Objectives

1. Propose new CTE pathways and/or courses when needed based on data for this community.
2. Evaluate existing CTE pathways courses of study, facilities and equipment with recommendations for modifications to programs, facilities and equipment.
3. Review and evaluate plans for any facility expansion based on the needs of the CTE program and available resources.
4. Actively communicate with all Sectors of CTE Advisory Committees to support and ensure consistency throughout the CTE program.
5. Promote and advocate the CTE program with community partners and industry for the betterment of the student population, and to garner political support for legislation and appropriations for long term funding of the programs.
6. Seek out and identify scholarship opportunities for students.

Article 4: Members

Section 1.

The committee shall consist of 13 members. Members shall be recruited and recommended by the Committee and/or Administrators. Business and Community should make up more than half of the committee. **The committee shall consist of representatives from the following 8 sectors: Agriculture, Health, Construction and Welding, Hospitality, Information and Communication/Engineering and Architecture, Arts, Media and Entertainment, Public Service and Transportation.**

Section 2.

Members shall represent a cross-section of the industry or occupations for which training is provided and the community served by the program. Instructor(s) and/or administrator(s) may serve as ex-officio members of the committee.

SUHSD

CTE District Advisory Committee Bylaws

Section 3.

Member terms will be two years with no more than one-half of the membership appointed each year. A former or current member may be reappointed.

Section 4.

Membership terms will begin immediately following the **first** meeting of the school year.

Section 5.

Any member may resign from the committee by giving written notice to the Chairperson, addressed to the ROP office. The resignation will be effective immediately upon receipt of such notice.

Section 6.

Any member of the committee who fails to attend 50% of advance notice meetings of the committee in any academic year may be asked to resign from the Advisory Board. A member will be deemed to have attended a meeting if a duly qualified substitute attends on behalf of the member.

Section 7.

Any Advisory Board member may be asked to resign from the committee at any time, for any reason, by a majority vote of the members of the committee.

Article 5: Officers

Section 1.

Officers shall be a Chairperson, Vice Chairperson and Secretary. These officers shall be the Executive Council for the Advisory Committee.

Section 2.

The duties of Officers shall be those commonly described for these offices.

Section 3.

SUHSD

CTE District Advisory Committee Bylaws

Officers shall be elected by simple majority at the **first** meeting of the school year and shall assume their offices immediately following the meeting. Officers may be reelected.

Article 6: Meetings

Section 1.

The Advisory committee shall comply with the Department of Career and Technical Education program requirements for minimum number of meetings. Additional meetings shall be scheduled as necessary to accomplish the Program of Work.

Section 2.

A quorum shall consist of a simple majority of appointed members.

Section 3.

Decisions will commonly be made by consensus. A formal vote shall be taken when a decision is to be forwarded to the instructor or administration as a recommendation.

Article 7: Subcommittees

Section 1.

Subcommittees shall be appointed by the Chairperson as needed to accomplish the Program of Work.

Section 2.

Subcommittees shall be of the size necessary to carry out their assigned tasks.

Section 3.

Subcommittees shall elect their own chairpersons.

Article 8: Parliamentary Authority

Except as otherwise provided in its Bylaws and standing rules, the Advisory Committee shall be governed in its proceedings by the current edition of Robert's Rules of order.

Article 9: Amendment of Bylaws

These Bylaws may be amended at any meeting of the Advisory Committee by a two-thirds ($\frac{2}{3}$) vote, provided that the amendment has been submitted to Advisory Committee members in writing at least thirty (30) days in advance of the meeting.

Bylaws approved: